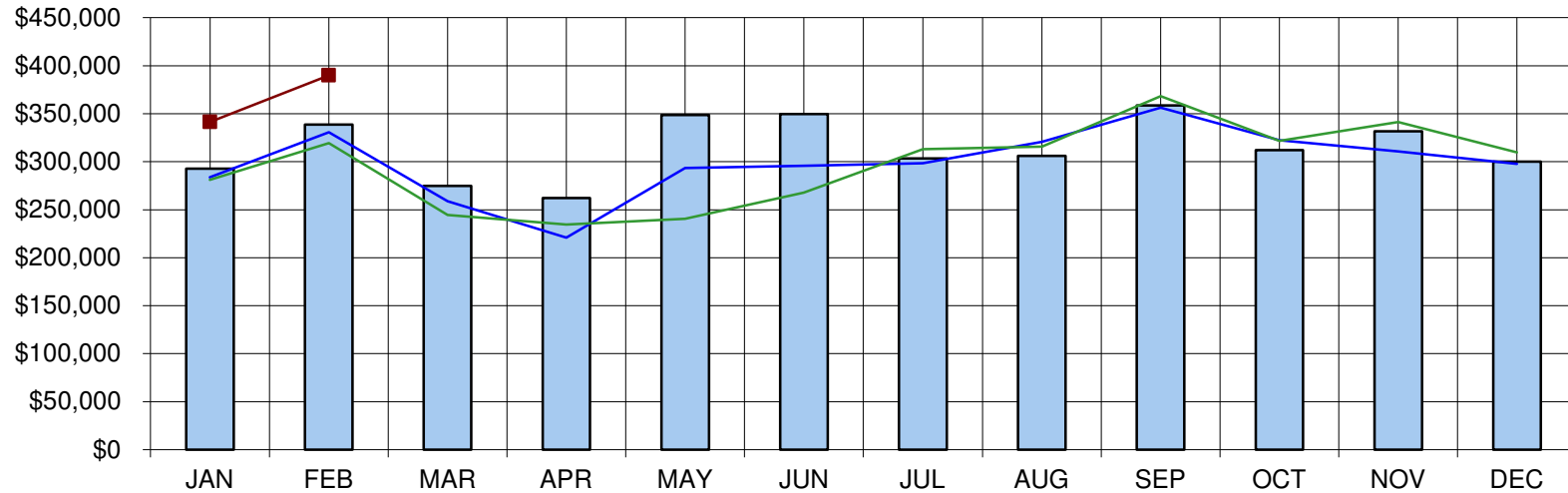


City of Sequim Sales Tax Collections 2020 thru 2022



MONTH	2020	2021	2022	% Change over 2021	22 Budget	Budget Variance
JAN	\$283,893	\$281,297	\$341,359	21%	\$292,961	17%
FEB	\$330,884	\$319,271	\$389,910	22%	\$338,626	15%
MAR	\$258,959	\$244,639		-100%	\$274,763	-100%
APR	\$220,848	\$234,517		-100%	\$262,139	-100%
MAY	\$293,403	\$240,494		-100%	\$348,739	-100%
JUN	\$295,727	\$267,797		-100%	\$349,645	-100%
JUL	\$298,499	\$313,109		-100%	\$303,573	-100%
AUG	\$320,747	\$315,603		-100%	\$306,067	-100%
SEP	\$356,337	\$368,145		-100%	\$358,609	-100%
OCT	\$322,371	\$321,636		-100%	\$312,100	-100%
NOV	\$310,635	\$341,333		-100%	\$331,797	-100%
DEC	\$297,801	\$309,687		-100%	\$300,150	-100%
Totals	\$3,590,102	\$3,557,529	\$731,270	22%	\$3,779,169	16%

The City receives sales tax two months following the month in which the sale occurred. For example, sales tax received in the month of March are from sales occurring in January.

Sales taxes received YTD in 2022 are approximately 118.9% of what was received in 2020 approximately 121.8% of what was received in 2021, and 115.8% of the YTD budget. Note: .2% TBD and .1% Public Safety Tax is not included in these figures.

The City of Sequim receives 99% of \$.85 cents for every \$100 in taxable sales.

The City has received \$731,270 in sales tax for 2022, which is based on \$86,031,714 in taxable sales **within the City limits of Sequim.**

2021 Annual Budget = \$3,779,169
YTD 2021 Actual - Budget = \$99,683

16%